

FISCAL NOTE

HB 1075 - SB 1416

March 23, 2007

SUMMARY OF BILL: Requires field representatives of the Commission on Firefighting Personnel Standards and Education that are currently employed through contract to become part-time state employees.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Net Impact - \$152,000

Assumptions:

- There are currently seven field representatives that would become part-time state employees under the provisions of this bill.
- The total cost for salary, benefits and travel for these individuals would be \$249,000 if employed by the state.
- The total cost of the contracts for these employees is \$97,000.
- The increase in state expenditures associated with the provisions of this bill is:
$$\$249,000 - \$97,000 = \$152,000$$
- There are four contracts in place for the provisions of these services. Three are funded by the Division of Fire Prevention and one is funded by the State Fire Academy. Therefore, there would be a decrease in expenditures in the amount of the existing contracts of these entities and an increase in the expenditures of the Commission in the full amount of the new employee's salary and benefits (\$249,000).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director